COPPER ★ CANYON
TEXAS

DATE: April 30, 2023

TO: Mayor and Town Council

FROM: Donna Welsh

RE: March/April 2023

Financial:

The 2023 <u>Preliminary Total</u> as of 06/03/2022 is $565,572,034. Values can fluctuate daily until certification. Appraisal Review Board Hearings will start soon, and the Certified Totals and Effective Rate information will be given to the entities by July 25, 2022.

Budget 2023-2024: Working on the preliminary budget. The council will meet in June to review the first draft of the budget.

Monitoring State Sales Tax Reports

Updating Proforma

Miscellaneous:

MS-4 Annual Report: worked with Teague, Nall and Perkins on the annual MS-4 report. It was submitted to TCEQ on April 20th.

Shred Day: the annual shred day was held on April 22nd. We had a steady stream of residents from 8:00 to noon. This has become a popular event for the residents.

Projects:

Public Safety options for Copper Canyon

Working with Census.Gov on Boundary and Annexation Survey (BAS) Annual Report

Investigating upcoming grants for municipalities

Working with FM407 Landowners

Working with new software for budget

Republic Waste HHW Profile Recertification for Copper Canyon

Website Revisions

Copper Canyon 50th Anniversary

COPPER ★ CANYON
TEXAS

tnp
teague nall & perkins

TOWN OF COPPER CANYON

May 3, 2023   *Via E-Mail*

To: Donna Welsh, Town Administrator

From: Christopher Hartke, P.E.
       Town Engineer

REF: TNP No. CPP 23013

Specific Project Schedule
Developments Under Construction
    Vickery Park
    Boot's Ranch
    Copper Creek
    Williams Ranch

Stormwater (MS-4)

- Monthly Stormwater Inspections for Vickery Park, Copper Creek Estates, Williams Ranch and Boots' Ranch.

Streets and Drainage

- Vickery Park

  o   Permits

- Copper Creek Estates

  o   Permits

- Boots Ranch

  o   Permits

- Williams Ranch

  o   Construction Observation

Miscellaneous

- Town Planning Meetings including Boots' Ranch and Orchid Hill/Canyon Bluffs Easements

- 2023 Maintenance Contract

- Town Hall Parking lot alternatives

- We are reviewing building permits for drainage issues as they arise, as well as reviewing plats and replats as they are submitted.